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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2004			Total for FY: \$382,511	CMAQ (MAG Area)	
ITS/APTS - Bus Locaters Passenger Counters		Total Federal Funds: \$144,099			
Utah	UTA; Advance Public Transit System	ITS/APTS - Bus Locaters Passenger Counters	\$144,099	\$10,464	\$154,563
Transit - Van Acquisition		Total Federal Funds: \$125,861			
Utah	UTA; Van Pool Program	Transit - Van Acquisition	\$125,861	\$9,140	\$135,001
Transit; Travel Demand Management		Total Federal Funds: \$112,551			
Utah	UTA; Rideshare Program	Transit; Travel Demand Management	\$112,551	\$8,173	\$120,724
2005			Total for FY: \$617,431	CMAQ (MAG Area)	
ITS/APTS - Bus Locaters Passenger Counters		Total Federal Funds: \$372,920			
Utah	UTA; Advance Public Transit System	ITS/APTS - Bus Locaters Passenger Counters	\$372,920	\$27,080	\$400,000
Transit - Van Acquisition		Total Federal Funds: \$132,153			
Utah	UTA; Van Pool Program	Transit - Van Acquisition	\$132,153	\$9,596	\$141,749
Transit; Travel Demand Management		Total Federal Funds: \$112,358			
Utah	UTA; Rideshare Program	Transit; Travel Demand Management	\$112,358	\$8,159	\$120,517
2006			Total for FY: \$504,462	CMAQ (MAG Area)	
ITS/APTS - Bus Locaters Passenger Counters		Total Federal Funds: \$262,500			
Utah	UTA; Advance Public Transit System	ITS/APTS - Bus Locaters Passenger Counters	\$262,500	\$19,062	\$281,562
Transit - Van Acquisition		Total Federal Funds: \$129,604			
Utah	UTA; Van Pool Program	Transit - Van Acquisition	\$129,604	\$9,411	\$139,015
Transit; Travel Demand Management		Total Federal Funds: \$112,358			
Utah	UTA; Rideshare Program	Transit; Travel Demand Management	\$112,358	\$8,159	\$120,517
Concept Development			Total for FY: \$522,034	CMAQ (MAG Area)	
ITS/APTS - Bus Locaters Passenger Counters		Total Federal Funds: \$150,000			
Utah	UTA; Advance Public Transit System	ITS/APTS - Bus Locaters Passenger Counters	\$150,000	\$10,892	\$160,892
Transit - Van Acquisition		Total Federal Funds: \$136,083			
Utah	UTA; Van Pool Program	Transit - Van Acquisition	\$136,083	\$9,882	\$145,965
Transit; Travel Demand Management		Total Federal Funds: \$235,951			
Utah	UTA; Rideshare Program	Transit; Travel Demand Management	\$235,951	\$17,134	\$253,085

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2004			Total for FY: \$2,475,501	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$961,000			
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$340,000	\$24,689	\$364,689
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$313,000	\$22,729	\$335,729
Weber	Lease 6 Vans in Weber Co	Air Quality - FTA Fund Transfer	\$148,000	\$10,747	\$158,747
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$160,000	\$11,619	\$171,619
Air Quality - Park & Ride Lot P.E.		Total Federal Funds: \$20,000			
Davis	US-89; 200 North, Kaysville	Air Quality - Park & Ride Lot P.E.	\$10,000	\$726	\$10,726
Salt Lake	Wasatch Blvd. At 3800 South	Air Quality - Park & Ride Lot P.E.	\$10,000	\$726	\$10,726
Air Quality - Rideshare		Total Federal Funds: \$664,501			
Salt Lake	WFRC Area	Air Quality - Rideshare	\$362,000	\$26,287	\$388,287
Salt Lake	Ed Pass (Westminster College)	Air Quality - Rideshare	\$130,000	\$9,440	\$139,440
Weber	WFRC Area	Air Quality - Rideshare	\$172,501	\$12,526	\$185,027
Retrofit Rehab Light Rail Vehicles		Total Federal Funds: \$830,000			
Salt Lake	Various in S L Co for TRAX	Retrofit Rehab Light Rail Vehicles	\$830,000	\$60,271	\$890,271
2005			Total for FY: \$2,324,000	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$961,000			
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$313,000	\$22,729	\$335,729
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$340,000	\$24,689	\$364,689
Weber	Lease 6 Vans in Weber Co	Air Quality - FTA Fund Transfer	\$148,000	\$10,747	\$158,747
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$160,000	\$11,619	\$171,619
Air Quality - Rideshare		Total Federal Funds: \$533,000			
Salt Lake	WFRC Area	Air Quality - Rideshare	\$362,000	\$26,287	\$388,287
Weber	WFRC Area	Air Quality - Rideshare	\$171,000	\$12,417	\$183,417
Retrofit Rehab Light Rail Vehicles		Total Federal Funds: \$830,000			
Salt Lake	Various in S L Co for TRAX	Retrofit Rehab Light Rail Vehicles	\$830,000	\$60,271	\$890,271

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$2,714,000	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$961,000			
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$313,000	\$22,729	\$335,729
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$340,000	\$24,689	\$364,689
Weber	Lease 6 Vans in Weber Co	Air Quality - FTA Fund Transfer	\$148,000	\$10,747	\$158,747
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$160,000	\$11,619	\$171,619
Air Quality - Park & Ride Lot		Total Federal Funds: \$390,000			
Davis	US-89; 200 North, Kaysville	Air Quality - Park & Ride Lot	\$390,000	\$28,320	\$418,320
Air Quality - Rideshare		Total Federal Funds: \$533,000			
Salt Lake	WFRC Area	Air Quality - Rideshare	\$362,000	\$26,287	\$388,287
Weber	WFRC Area	Air Quality - Rideshare	\$171,000	\$12,417	\$183,417
Retrofit Rehab Light Rail Vehicles		Total Federal Funds: \$830,000			
Salt Lake	Various in S L Co for TRAX	Retrofit Rehab Light Rail Vehicles	\$830,000	\$60,271	\$890,271
Concept Development			Total for FY: \$6,376,000	CMAQ (WFRC Area)	
Air Quality - FTA Fund Transfer		Total Federal Funds: \$1,922,000			
Salt Lake	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	\$680,000	\$49,379	\$729,379
Salt Lake	Lease Vans in S L	Air Quality - FTA Fund Transfer	\$626,000	\$45,458	\$671,458
Weber	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	\$320,000	\$23,237	\$343,237
Weber	Lease 6 Vans in Weber Co	Air Quality - FTA Fund Transfer	\$296,000	\$21,494	\$317,494
Air Quality - Park & Ride Lot		Total Federal Funds: \$1,388,000			
Salt Lake	Wasatch Blvd. At 3800 South	Air Quality - Park & Ride Lot	\$1,388,000	\$100,791	\$1,488,791
Air Quality - Rideshare		Total Federal Funds: \$1,066,000			
Salt Lake	WFRC Area	Air Quality - Rideshare	\$724,000	\$52,574	\$776,574
Weber	WFRC Area	Air Quality - Rideshare	\$342,000	\$24,835	\$366,835
Retrofit Rehab Light Rail Vehicles		Total Federal Funds: \$2,000,000			
Salt Lake	Various in S L Co for TRAX	Retrofit Rehab Light Rail Vehicles	\$2,000,000	\$145,232	\$2,145,232

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2004			Total for FY: \$78,000,000	FTA Illustrative	
Greater Wasatch Front Area		Total Federal Funds: \$75,000,000			
UTA	Commuter Rail (Ogden-SLC-Provo)	Greater Wasatch Front Area	\$75,000,000	\$18,750,000	\$93,750,000
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$3,000,000			
UTA	ITS Communications	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
2005			Total for FY: \$78,000,000	FTA Illustrative	
Greater Wasatch Front Area		Total Federal Funds: \$75,000,000			
UTA	Commuter Rail (Ogden-SLC-Provo)	Greater Wasatch Front Area	\$75,000,000	\$18,750,000	\$93,750,000
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$3,000,000			
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	ITS Communications	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
2006			Total for FY: \$78,000,000	FTA Illustrative	
Greater Wasatch Front Area		Total Federal Funds: \$75,000,000			
UTA	Commuter Rail (Ogden-SLC-Provo)	Greater Wasatch Front Area	\$75,000,000	\$18,750,000	\$93,750,000
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$3,000,000			
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	ITS Communications	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
Concept Development			Total for FY: \$448,000,000	FTA Illustrative	
Greater Wasatch Front Area		Total Federal Funds: \$150,000,000			
UTA	Commuter Rail (Ogden-SLC-Provo)	Greater Wasatch Front Area	\$150,000,000	\$37,500,000	\$187,500,000
Provo / Orem Urbanized Area		Total Federal Funds: \$292,000,000			
UTA	Bus Rapid Transit - Provo / Orem Via Univ. Parkway an	Provo / Orem Urbanized Area	\$56,800,000	\$14,200,000	\$71,000,000
UTA	Commuter Rail - SL / UT County Line to Provo	Provo / Orem Urbanized Area	\$235,200,000	\$58,800,000	\$294,000,000
Salt Lake Ogden Urbanized Area		Total Federal Funds: \$6,000,000			
UTA	3500 South Corridor Bus Rapid Transit: Environmental	Salt Lake Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	ITS Communications	Salt Lake Ogden Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2004			Total for FY: \$23,644,600		FTA Sec 5307
Logan Urbanized Area			Total Federal Funds: \$1,399,600		
Logan	Preventative Maintenance	Logan Urbanized Area	\$193,600	\$48,400	\$242,000
Logan	Shop Equipment	Logan Urbanized Area	\$20,000	\$5,000	\$25,000
Logan	Operating Assistance	Logan Urbanized Area	\$100,000	\$100,000	\$200,000
Logan	1 Expansion Mini Bus & Equipment	Logan Urbanized Area	\$53,600	\$13,400	\$67,000
Logan	APTS	Logan Urbanized Area	\$480,000	\$120,000	\$600,000
Logan	Transit Enhancements	Logan Urbanized Area	\$12,400	\$3,100	\$15,500
Logan	2 Replacement Para transit Buses & Equipment	Logan Urbanized Area	\$96,000	\$24,000	\$120,000
Logan	2 Expansion Bus Buses & Equipment	Logan Urbanized Area	\$444,000	\$111,000	\$555,000
Ogden / Layton Urbanized Area			Total Federal Funds: \$3,389,000		
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$68,000	\$17,000	\$85,000
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$3,321,000	\$830,250	\$4,151,250
Provo / Orem Urbanized Area			Total Federal Funds: \$3,060,000		
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,000,000	\$750,000	\$3,750,000
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$30,000	\$7,500	\$37,500
UTA	UTA Security Equipment	Provo / Orem Urbanized Area	\$30,000	\$7,500	\$37,500
Salt Lake Urbanized Area			Total Federal Funds: \$15,437,000		
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$15,129,000	\$3,782,250	\$18,911,250
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$308,000	\$77,000	\$385,000
St. George Urbanized Area			Total Federal Funds: \$359,000		
Dixie MPO	Capitol / PM	St. George Urbanized Area	\$184,000	\$46,000	\$230,000
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$175,000	\$175,000	\$350,000

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2005			Total for FY: \$24,397,800	FTA Sec 5307	
Logan Urbanized Area			Total Federal Funds: \$692,800		
Logan	Transit Enhancements	Logan Urbanized Area	\$12,800	\$3,200	\$16,000
Logan	Preventative Maintenance	Logan Urbanized Area	\$200,000	\$50,000	\$250,000
Logan	Park & Ride Lot Design & Construction & Property Acqui	Logan Urbanized Area	\$480,000	\$120,000	\$600,000
Ogden / Layton Urbanized Area			Total Federal Funds: \$3,550,000		
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$71,000	\$17,750	\$88,750
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$3,479,000	\$869,750	\$4,348,750
Provo / Orem Urbanized Area			Total Federal Funds: \$3,603,000		
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,100,000	\$775,000	\$3,875,000
UTA	Purchase 2 Replacement Buses	Provo / Orem Urbanized Area	\$441,000	\$110,250	\$551,250
UTA	UTA Security Equipment	Provo / Orem Urbanized Area	\$31,000	\$7,750	\$38,750
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$31,000	\$7,750	\$38,750
Salt Lake Urbanized Area			Total Federal Funds: \$16,174,000		
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$323,000	\$80,750	\$403,750
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$15,851,000	\$3,962,750	\$19,813,750
St. George Urbanized Area			Total Federal Funds: \$378,000		
Dixie MPO	Capitol / PM	St. George Urbanized Area	\$194,000	\$48,000	\$242,000
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$184,000	\$184,000	\$368,000

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2006			Total for FY: \$25,674,650		FTA Sec 5307
Logan Urbanized Area			Total Federal Funds: \$951,600		
Logan	Operating Assistance	Logan Urbanized Area	\$100,000	\$100,000	\$200,000
Logan	Preventative Maintenance	Logan Urbanized Area	\$211,200	\$52,800	\$264,000
Logan	3 Replacement Para transit Buses & Equipment	Logan Urbanized Area	\$132,000	\$33,000	\$165,000
Logan	2 Replacement Buses & Equipment	Logan Urbanized Area	\$495,200	\$123,800	\$619,000
Logan	Transit Enhancements	Logan Urbanized Area	\$13,200	\$3,300	\$16,500
Ogden / Layton Urbanized Area			Total Federal Funds: \$3,708,000		
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$3,634,000	\$908,500	\$4,542,500
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$74,000	\$18,500	\$92,500
Provo / Orem Urbanized Area			Total Federal Funds: \$3,727,050		
UTA	UTA Security Equipment	Provo / Orem Urbanized Area	\$32,000	\$8,000	\$40,000
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$32,000	\$8,000	\$40,000
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,200,000	\$800,000	\$4,000,000
UTA	Transit 2 Replacement Buses	Provo / Orem Urbanized Area	\$463,050	\$115,762	\$578,812
Salt Lake Urbanized Area			Total Federal Funds: \$16,892,000		
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$338,000	\$84,500	\$422,500
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$16,554,000	\$4,138,500	\$20,692,500
St. George Urbanized Area			Total Federal Funds: \$396,000		
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$193,000	\$193,000	\$386,000
Dixie MPO	Capitol / PM	St. George Urbanized Area	\$203,000	\$51,000	\$254,000

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$63,697,382	FTA Sec 5307	
Logan Urbanized Area			Total Federal Funds: \$3,636,380		
Logan	Operating Assistance	Logan Urbanized Area	\$87,500	\$87,500	\$175,000
Logan	3 Para transit Bus Purchase (Replacement)	Logan Urbanized Area	\$96,000	\$24,000	\$120,000
Logan	Bus Purchase (Replacement)	Logan Urbanized Area	\$432,000	\$108,000	\$540,000
Logan	4 Replacement Buses & Equipment	Logan Urbanized Area	\$1,020,000	\$255,000	\$1,275,000
Logan	Operating Assistance	Logan Urbanized Area	\$95,000	\$95,000	\$190,000
Logan	Transit Enhancements	Logan Urbanized Area	\$14,000	\$3,500	\$17,500
Logan	3 Replacement Para transit Buses & Equipment	Logan Urbanized Area	\$180,880	\$45,220	\$226,100
Logan	Preventative Maintenance	Logan Urbanized Area	\$211,200	\$52,800	\$264,000
Logan	Transit Enhancements	Logan Urbanized Area	\$13,600	\$3,400	\$17,000
Logan	5 Replacement Buses & Equipment	Logan Urbanized Area	\$1,275,000	\$318,800	\$1,593,800
Logan	Preventative Maintenance	Logan Urbanized Area	\$211,200	\$52,800	\$264,000
Ogden / Layton Urbanized Area			Total Federal Funds: \$8,923,000		
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$3,788,000	\$947,000	\$4,735,000
UTA	2 Standard Expansion Buses & Equipment	Ogden / Layton Urbanized Area	\$480,000	\$120,000	\$600,000
UTA	Preventative Maintenance	Ogden / Layton Urbanized Area	\$3,949,000	\$987,200	\$4,936,200
UTA	Transit Enhancements	Ogden / Layton Urbanized Area	\$158,000	\$39,500	\$197,500
UTA	2 Expansion Buses & Equipment	Ogden / Layton Urbanized Area	\$548,000	\$137,000	\$685,000
Provo / Orem Urbanized Area			Total Federal Funds: \$11,230,539		
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$3,400,000	\$850,000	\$4,250,000
UTA	Preventative Maintenance	Provo / Orem Urbanized Area	\$6,700,000	\$1,675,000	\$8,375,000
UTA	Transit Enhancements	Provo / Orem Urbanized Area	\$67,000	\$16,750	\$83,750
UTA	Transit 4 Replacement Buses	Provo / Orem Urbanized Area	\$996,539	\$249,135	\$1,245,674
UTA	UTA Security Equipment	Provo / Orem Urbanized Area	\$67,000	\$16,750	\$83,750

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Salt Lake Urbanized Area		Total Federal Funds: \$39,055,463			
UTA	Transit Enhancements	Salt Lake Urbanized Area	\$717,000	\$179,250	\$896,250
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$17,258,000	\$4,314,500	\$21,572,500
UTA	Preventative Maintenance	Salt Lake Urbanized Area	\$17,991,000	\$4,497,750	\$22,488,750
UTA	Air Quality - FTA fund Transfer Lease 10 vans in Weber	Salt Lake Urbanized Area	\$209,374	\$52,344	\$261,718
UTA	Air Quality - FTA fund Transfer Lease 40 vans in Salt La	Salt Lake Urbanized Area	\$643,569	\$160,892	\$804,461
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment i	Salt Lake Urbanized Area	\$686,474	\$171,618	\$858,092
UTA	Air Quality - FTA fund Transfer ITS /APTS Deployment i	Salt Lake Urbanized Area	\$429,046	\$107,262	\$536,308
UTA	4 Expansion Buses & Equipment	Salt Lake Urbanized Area	\$1,121,000	\$280,250	\$1,401,250
St. George Urbanized Area		Total Federal Funds: \$852,000			
Dixie MPO	Capitol / PM	St. George Urbanized Area	\$438,000	\$109,000	\$547,000
Dixie MPO	Operating Assistance	St. George Urbanized Area	\$414,000	\$355,000	\$769,000

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2004			Total for FY: \$30,896,658	FTA Sec 5309 Bus	
Non Urbanized Area			Total Federal Funds: \$5,118,658		
Park City	Mobile Radios & Fare boxes	Non Urbanized Area	\$30,720	\$7,680	\$38,400
Park City	Bus Maintenance Facility	Non Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
Park City	5 35-Ft. Busses	Non Urbanized Area	\$1,041,600	\$260,400	\$1,302,000
Park City	One Trolley Bus	Non Urbanized Area	\$206,000	\$51,500	\$257,500
Park City	Purchase & Install Surveillance Security System	Non Urbanized Area	\$300,000	\$75,000	\$375,000
Park City	5 35-Ft. Replacement Busses	Non Urbanized Area	\$1,041,600	\$260,400	\$1,302,000
Park City	Purchase & Install Onboard ITS Systems	Non Urbanized Area	\$460,000	\$115,000	\$575,000
Park City	One Small Bus	Non Urbanized Area	\$38,738	\$9,685	\$48,423
Salt Lake / Ogden Urbanized Area			Total Federal Funds: \$17,850,000		
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$750,000	\$187,500	\$937,500
UTA	ITS Communications	Salt Lake / Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$4,600,000	\$1,150,000	\$5,750,000
UTA	ITS Communications	Salt Lake / Ogden Urbanized Area	\$10,000,000	\$2,000,000	\$12,000,000
UTA	Intermodal Terminals West Valley City Property Acquisit	Salt Lake / Ogden Urbanized Area	\$1,500,000	\$375,000	\$1,875,000
Salt Lake Urbanized Area			Total Federal Funds: \$7,928,000		
UTA	Purchase Replacement Buses & Equipment (33)	Salt Lake Urbanized Area	\$7,928,000	\$1,982,000	\$9,910,000

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2005			Total for FY: \$18,223,000	FTA Sec 5309 Bus	
Non Urbanized Area		Total Federal Funds: \$1,728,000			
Park City	8 35-Ft. Replacement Busses	Non Urbanized Area	\$1,728,000	\$432,000	\$2,160,000
Provo / Orem Urbanized Area		Total Federal Funds: \$1,260,000			
UTA	Purchase 6 Replacement Buses & Equip.	Provo / Orem Urbanized Area	\$1,260,000	\$315,000	\$1,575,000
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$6,150,000			
UTA	Intermodal Terminals West Valley City Property Acquisit	Salt Lake / Ogden Urbanized Area	\$1,200,000	\$300,000	\$1,500,000
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$4,200,000	\$1,050,000	\$5,250,000
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$750,000	\$187,500	\$937,500
Salt Lake Urbanized Area		Total Federal Funds: \$8,285,000			
UTA	Purchase Replacement Buses & Equipment (33)	Salt Lake Urbanized Area	\$8,285,000	\$2,081,250	\$10,366,250
St. George Urbanized Area		Total Federal Funds: \$800,000			
Dixie MPO	Replacement Buses	St. George Urbanized Area	\$800,000	\$200,000	\$1,000,000
2006			Total for FY: \$19,981,000	FTA Sec 5309 Bus	
Non Urbanized Area		Total Federal Funds: \$2,580,000			
Park City	3 20-Ft. Replacement Busses	Non Urbanized Area	\$180,000	\$45,000	\$225,000
Park City	Park & Ride Facility	Non Urbanized Area	\$2,400,000	\$600,000	\$3,000,000
Provo / Orem Urbanized Area		Total Federal Funds: \$1,323,000			
UTA	Purchase 6 Replacement Buses & Equipment	Provo / Orem Urbanized Area	\$1,323,000	\$330,750	\$1,653,750
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$7,420,000			
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$2,500,000	\$625,000	\$3,125,000
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Park & Ride Lot Design & Construction & Property Acqui	Salt Lake / Ogden Urbanized Area	\$2,320,000	\$580,000	\$2,900,000
UTA	Intermodal Terminals West Valley City Property Acquisit	Salt Lake / Ogden Urbanized Area	\$1,600,000	\$400,000	\$2,000,000
Salt Lake Urbanized Area		Total Federal Funds: \$8,658,000			
UTA	Purchase Replacement Buses & Equipment (31)	Salt Lake Urbanized Area	\$8,658,000	\$2,164,500	\$10,822,500

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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$62,615,936	FTA Sec 5309 Bus	
Non Urbanized Area		Total Federal Funds: \$3,114,420			
Park City	3 20-Ft. Replacement Busses	Non Urbanized Area	\$714,420	\$178,605	\$893,025
Park City	Park & Ride Facility	Non Urbanized Area	\$2,400,000	\$600,000	\$3,000,000
Provo / Orem Urbanized Area		Total Federal Funds: \$5,695,516			
UTA	Purchase 13 Replacement Buses & Equipment	Provo / Orem Urbanized Area	\$2,847,758	\$711,940	\$3,559,698
UTA	Purchase 13 Expansion Buses & Equipment	Provo / Orem Urbanized Area	\$2,847,758	\$711,940	\$3,559,698
Salt Lake / Ogden Urbanized Area		Total Federal Funds: \$34,864,000			
UTA	Salt Lake Valley Maintenance Facility Design and Const	Salt Lake / Ogden Urbanized Area	\$3,560,000	\$890,000	\$4,450,000
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$7,500,000	\$1,875,000	\$9,375,000
UTA	Park & Ride Lot Design & Construction & Property Acqui	Salt Lake / Ogden Urbanized Area	\$4,640,000	\$1,160,000	\$5,800,000
UTA	Facilities Expansion and Renovation	Salt Lake / Ogden Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	UTA Intermodal Terminals	Salt Lake / Ogden Urbanized Area	\$4,580,000	\$1,145,000	\$5,725,000
UTA	Intermodal Terminals West Valley City Property Acquisit	Salt Lake / Ogden Urbanized Area	\$2,940,000	\$735,000	\$3,675,000
UTA	Replace / Expand 66 Para transit Vans	Salt Lake / Ogden Urbanized Area	\$3,700,000	\$925,000	\$4,625,000
UTA	10 Expansion Hybrid Electric Busses & Equip	Salt Lake / Ogden Urbanized Area	\$2,283,000	\$570,750	\$2,853,750
UTA	17 Expansion Buses & Equipment	Salt Lake / Ogden Urbanized Area	\$4,661,000	\$1,165,250	\$5,826,250
Salt Lake Urbanized Area		Total Federal Funds: \$17,642,000			
UTA	Purchase Replacement Buses & Equipment (63)	Salt Lake Urbanized Area	\$17,642,000	\$4,410,500	\$22,052,500
St. George Urbanized Area		Total Federal Funds: \$1,300,000			
Dixie MPO	Maintenance Facility Construction	St. George Urbanized Area	\$500,000	\$100,000	\$600,000
Dixie MPO	Transit Center	St. George Urbanized Area	\$800,000	\$200,000	\$1,000,000

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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
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2004Total for FY: \$83,303,000 **FTA Sec 5309 New Start****Salt Lake / Ogden Urbanized Area****Total Federal Funds: \$73,303,000**

UTA	North South LRT Line; Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$5,500,000	\$1,375,000	\$6,875,000
UTA	Regional Rail Ogden to SLC; Environmental Work and P	Salt Lake / Ogden Urbanized Area	\$25,000,000	\$6,250,000	\$31,250,000
UTA	University LRT Line: Design and Construction	Salt Lake / Ogden Urbanized Area	\$1,140,000	\$285,000	\$1,425,000
UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	Medical Center LRT Line; Design / Build (FFGA)	Salt Lake / Ogden Urbanized Area	\$39,663,000	\$26,442,000	\$66,105,000

Salt Lake Urbanized Area**Total Federal Funds: \$10,000,000**

UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$3,000,000	\$750,000	\$3,750,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$2,500,000	\$625,000	\$3,125,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$3,000,000	\$750,000	\$3,750,000

2005Total for FY: \$56,800,000 **FTA Sec 5309 New Start****Salt Lake / Ogden Urbanized Area****Total Federal Funds: \$51,800,000**

UTA	Regional Rail Ogden to SLC; Environmental Work and P	Salt Lake / Ogden Urbanized Area	\$44,800,000	\$11,200,000	\$56,000,000
UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	North South LRT Line; Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000

Salt Lake Urbanized Area**Total Federal Funds: \$5,000,000**

UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$3,000,000	\$750,000	\$3,750,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000

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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
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2006Total for FY: \$69,300,000 **FTA Sec 5309 New Start****Salt Lake / Ogden Urbanized Area****Total Federal Funds: \$64,800,000**

UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$2,000,000	\$500,000	\$2,500,000
UTA	North South LRT Line; Capacity Improvements	Salt Lake / Ogden Urbanized Area	\$18,000,000	\$4,500,000	\$22,500,000
UTA	Regional Rail Ogden to SLC; Environmental Work and P	Salt Lake / Ogden Urbanized Area	\$44,800,000	\$11,200,000	\$56,000,000

Salt Lake Urbanized Area**Total Federal Funds: \$4,500,000**

UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$2,500,000	\$625,000	\$3,125,000
UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$500,000	\$125,000	\$625,000

Concept DevelopmentTotal for FY: \$102,600,000 **FTA Sec 5309 New Start****Salt Lake / Ogden Urbanized Area****Total Federal Funds: \$93,600,000**

UTA	Regional Corridor Preservation	Salt Lake / Ogden Urbanized Area	\$4,000,000	\$1,000,000	\$5,000,000
UTA	Regional Rail Ogden to SLC; Environmental Work and P	Salt Lake / Ogden Urbanized Area	\$89,600,000	\$22,400,000	\$112,000,000

Salt Lake Urbanized Area**Total Federal Funds: \$9,000,000**

UTA	West Valley LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Mid Jordan LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Draper to Sandy LRT Line; PE/FEIS, Design Build	Salt Lake Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Airport to Salt Lake City Central Business District	Salt Lake Urbanized Area	\$1,000,000	\$250,000	\$1,250,000
UTA	Purchase used LRV's (local) Rehabilitate used LRV's (5)	Salt Lake Urbanized Area	\$5,000,000	\$1,250,000	\$6,250,000

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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
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2004 Total for FY: \$528,067 **FTA Sec 5310**

Elderly & Disabled Program**Total Federal Funds: \$528,067**

UDOT	5 ADA Replacement 21' Buses	Elderly & Disabled Program	\$192,000	\$48,000	\$240,000
UDOT	1 20' ADA Bus (Options for Independence)	Elderly & Disabled Program	\$38,400	\$7,680	\$46,080
UDOT	4 ADA Expansion 21' Buses	Elderly & Disabled Program	\$153,600	\$38,400	\$192,000
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$65,567	\$16,392	\$81,959
UDOT	1 ADA Expansion 25' Bus	Elderly & Disabled Program	\$40,100	\$10,025	\$50,125
UDOT	1 ADA New Service 21' Bus	Elderly & Disabled Program	\$38,400	\$9,600	\$48,000

2005 Total for FY: \$503,867 **FTA Sec 5310**

Elderly & Disabled Program**Total Federal Funds: \$503,867**

UDOT	1 Replacement 20' Standard Van	Elderly & Disabled Program	\$20,100	\$5,025	\$25,125
UDOT	5 ADA Expansion 21' Buses	Elderly & Disabled Program	\$212,500	\$53,125	\$265,625
UDOT	1 Expansion 20' Standard Van	Elderly & Disabled Program	\$20,100	\$5,025	\$25,125
UDOT	4 ADA Expansion 25' Buses	Elderly & Disabled Program	\$165,200	\$41,300	\$206,500
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$6,967	\$1,742	\$8,709
UDOT	2 ADA Replacement 21' Buses	Elderly & Disabled Program	\$79,000	\$19,750	\$98,750

2006 Total for FY: \$558,700 **FTA Sec 5310**

Elderly & Disabled Program**Total Federal Funds: \$558,700**

UDOT	8 21' ADA Replacement Buses	Elderly & Disabled Program	\$330,600	\$66,120	\$396,720
UDOT	21' ADA Specific Bus (Cache Employment & Training C	Elderly & Disabled Program	\$40,700	\$8,140	\$48,840
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$16,000	\$3,200	\$19,200
UDOT	1 25' ADA Replacement Bus	Elderly & Disabled Program	\$42,500	\$8,500	\$51,000
UDOT	1 25' ADA Expansion Bus	Elderly & Disabled Program	\$42,500	\$8,500	\$51,000
UDOT	2 21' ADA Expansion Buses	Elderly & Disabled Program	\$86,400	\$17,280	\$103,680

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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$2,248,193	FTA Sec 5310	
Elderly & Disabled Program		Total Federal Funds: \$2,248,193			
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$10,400	\$2,080	\$12,480
UDOT	21' ADA Specific Bus (Cache County Area)	Elderly & Disabled Program	\$76,800	\$15,360	\$92,160
UDOT	2 25' ADA Expansion Buses	Elderly & Disabled Program	\$80,000	\$16,000	\$96,000
UDOT	1 21' ADA Expansion Bus	Elderly & Disabled Program	\$38,400	\$7,680	\$46,080
UDOT	3 21' ADA Expansion Buses	Elderly & Disabled Program	\$125,700	\$25,140	\$150,840
UDOT	2 25' ADA Replacement Buses	Elderly & Disabled Program	\$87,600	\$17,520	\$105,120
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$14,400	\$2,880	\$17,280
UDOT	2 ADA Expansion 21' Buses	Elderly & Disabled Program	\$86,400	\$21,600	\$108,000
UDOT	8 ADA Replacement 21' Buses	Elderly & Disabled Program	\$330,600	\$82,650	\$413,250
UDOT	1 ADA Expansion 25' Bus	Elderly & Disabled Program	\$42,500	\$10,625	\$53,125
UDOT	1 ADA Replacement 25' Bus	Elderly & Disabled Program	\$42,500	\$10,625	\$53,125
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$14,914	\$3,729	\$18,643
UDOT	1 STD 21' Expansion Bus	Elderly & Disabled Program	\$32,000	\$6,400	\$38,400
UDOT	7 21' ADA Replacement Buses	Elderly & Disabled Program	\$305,300	\$61,060	\$366,360
UDOT	3 ADA Expansion 21' Buses	Elderly & Disabled Program	\$125,700	\$31,425	\$157,125
UDOT	7 ADA Replacement 21' Buses	Elderly & Disabled Program	\$305,300	\$76,325	\$381,625
UDOT	2 ADA Replacement 25' Buses	Elderly & Disabled Program	\$87,600	\$21,900	\$109,500
UDOT	6 21' ADA Replacement Buses	Elderly & Disabled Program	\$230,400	\$46,080	\$276,480
UDOT	1 Para Transit Bus	Elderly & Disabled Program	\$38,400	\$9,600	\$48,000
UDOT	2 25' ADA Replacement Buses	Elderly & Disabled Program	\$124,800	\$24,960	\$149,760
UDOT	1 STD 21' Replacement Bus	Elderly & Disabled Program	\$32,000	\$6,400	\$38,400
UDOT	Ancillary Equipment	Elderly & Disabled Program	\$16,479	\$4,120	\$20,599

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Statewide Transportation Improvement Program FY-2004 through FY-2008

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Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
2004			Total for FY: \$941,386		FTA Sec 5311
RTAP			Total Federal Funds: \$73,386		
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
Rural Public Transit Program			Total Federal Funds: \$868,000		
UDOT	2 Transit Coaches (30-FT)	Rural Public Transit Program	\$216,800	\$54,200	\$271,000
UDOT	1 Transit Coach (35-FT)	Rural Public Transit Program	\$242,400	\$60,600	\$303,000
UDOT	1 ADA Bus (30-FT)	Rural Public Transit Program	\$55,000	\$13,750	\$68,750
UDOT	Operating Monies 3	Rural Public Transit Program	\$325,000	\$325,000	\$650,000
UDOT	2 Electronic Fare Boxes	Rural Public Transit Program	\$28,800	\$7,200	\$36,000
2005			Total for FY: \$954,486		FTA Sec 5311
RTAP			Total Federal Funds: \$73,386		
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
Rural Public Transit Program			Total Federal Funds: \$881,100		
UDOT	1 25' Diesel ADA Bus	Rural Public Transit Program	\$60,000	\$15,000	\$75,000
UDOT	1 Small Transit Bus	Rural Public Transit Program	\$155,488	\$38,872	\$194,360
UDOT	Operating Assistance	Rural Public Transit Program	\$327,000	\$327,000	\$654,000
UDOT	1 Transit Bus	Rural Public Transit Program	\$237,012	\$59,523	\$296,535
UDOT	30 Passenger Shelters	Rural Public Transit Program	\$24,000	\$6,000	\$30,000
UDOT	Bus Wash	Rural Public Transit Program	\$77,600	\$19,400	\$97,000
2006			Total for FY: \$964,836		FTA Sec 5311
RTAP			Total Federal Funds: \$73,386		
UDOT	Rural Transportation Assistance Program	RTAP	\$73,386		
Rural Public Transit Program			Total Federal Funds: \$891,450		
UDOT	1 Transit Bus	Rural Public Transit Program	\$412,700	\$103,175	\$515,875
UDOT	30 Passenger Shelters	Rural Public Transit Program	\$24,000	\$6,000	\$30,000
UDOT	Operating Assistance	Rural Public Transit Program	\$454,750	\$454,750	\$909,500

DRAFT**Statewide Transportation Improvement Program
FY-2004 through FY-2008****DRAFT**

Sponsor	Project Description	Program	Federal Share	Other Share	Total Cost
Concept Development			Total for FY: \$2,056,907	FTA Sec 5311	
RTAP			Total Federal Funds: \$146,772		
UDOT	Rural Transportation Assistance Program	RTAP	\$146,772		
Rural Public Transit Program			Total Federal Funds: \$1,910,135		
UDOT	Expansion Buses	Rural Public Transit Program	\$752,000	\$188,200	\$940,200
UDOT	Operating Assistance	Rural Public Transit Program	\$1,134,135	\$1,134,135	\$2,268,270
UDOT	Shelters / Benches	Rural Public Transit Program	\$24,000	\$6,000	\$30,000